



PERFORMANCE AND QUALITY IMPROVEMENT

FY22 Annual Impact Report

July 1, 2021 – June 30, 2022





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Impact Report

Over 60 years ago, The Buckeye Ranch (TBR) was established to meet the under-served mental health and welfare needs of children, youth, and families in our community. Today, we are proud to be a trusted partner for schools, health care professionals, social services organizations, and families as a direct care provider for children, youth, and families in need. Our services include residential and community-based mental health programming and therapies, child welfare programs to ensure safe and loving homes settings, and integrated care services.

The Buckeye Ranch holds the privilege to serve and be part of family's healing journey with great humility and reverence. We continuously evaluate our approach and outcomes to ensure all families receive a high quality and equitable experience reflecting our Four Principles of Quality Care:

- ❖ Strengths-Based Approach
- ❖ Family-Centered Perspective
- ❖ Trauma-Informed Care, and
- ❖ Culturally responsive

This Impact Report is a quantitative and qualitative presentation of The Buckeye Ranch's fiscal year 2022 demographic depth of reach and programmatic outcomes. The framework for the collection and analysis of data related to program line outcomes and feedback from internal and external stakeholders.

THE BUCKEYE RANCH'S MISSION

*Restoring hope and providing healing
for children, youth, and families*

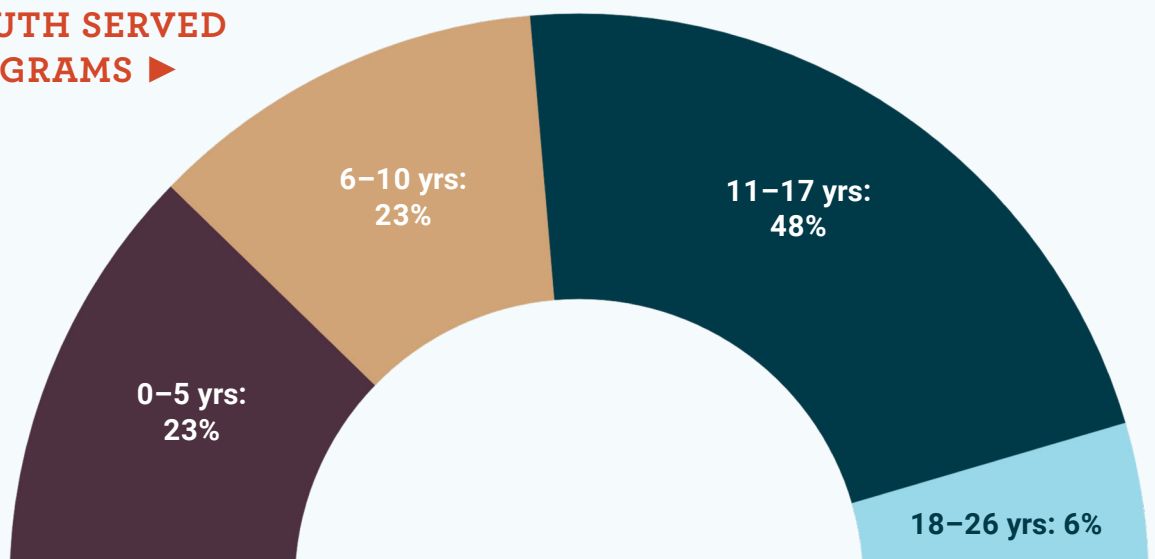


At-a-Glance: Clients Served During Fiscal Year 2022

Program Lines	Served
Integrated Care Services	
❖ Admissions & Engagement/Same Day Access	610
❖ Pharmacological Management	704
Child Welfare Services	2541
❖ Bridges	
❖ My Place	
❖ Foster Care	
❖ Permanent Family Solutions Network (PFSN)	
Community & Education Based Mental Health Services	1200
❖ Day Treatment at Bonner Academy	
❖ Functional Family Therapy (FFT)	
❖ Intensive Family Support Program (IFSP)	
❖ Intensive Home-Based Therapy (IHBT)	
❖ Multisystemic Therapy (MST)	
❖ Somali Mental Health	
❖ Education School Based	
Residential Mental Health Treatment Services	217
TOTAL	* 5272
Client Served Unduplicated (except PFSN due to not in Power BI)	2249

* Numbers are based on the fiscal year 2022 extracted from Microsoft Power Business Intelligence (Power BI) on 10/26/2022. Bridges and PFSN are self-reported as they are not part of Power BI. Our data is broken down into our four program lines

AGES FOR YOUTH SERVED IN ALL PROGRAMS ►



RACE OF YOUTH SERVED IN ALL PROGRAMS ▼

ASIAN: 1%

BLACK/AFRICAN AMERICAN: 38%

OTHER SINGLE RACE: 3%

TWO OR MORE RACES: 10%

WHITE: 33%

UNREPORTED: 15%

OUTCOMES AND SUCCESS

Integrated Care Services

Our Integrated Care program line focuses on the vision of integrating the care of our children, youth, and families with internal and external stakeholders through care coordination and supporting families through the complex Medicaid systems.

- ❖ TBR's Admissions and Engagement/Same Day Access greet our families by answering general questions, making referrals, completing assessments, and ensuring proper linkage to appropriate programs.

610 CHILDREN, YOUTH AND FAMILIES ASSESSED

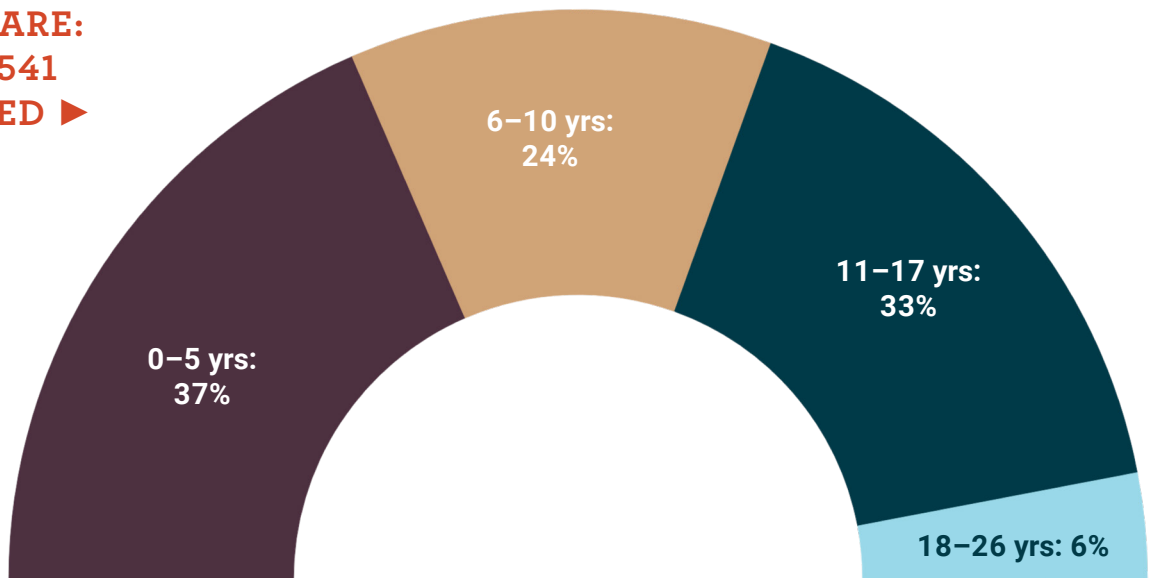
- ❖ The Pharmacological Management Department consists of a team of physicians, nurse practitioners, registered nurses, and supportive team members who specialize in child and adolescent mental health.

710 CHILDREN, YOUTH AND FAMILIES SERVED

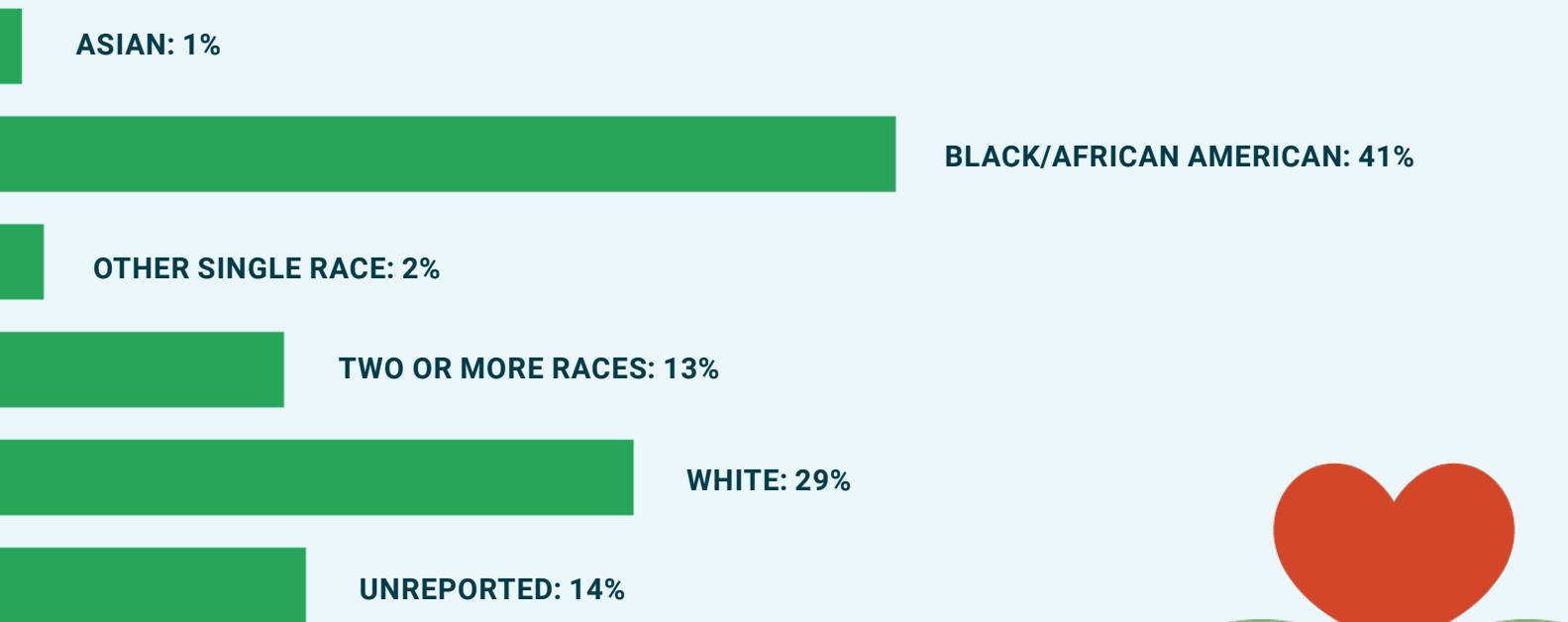
Child Welfare Services

Our Child Welfare program line consists of Bridges, My Place, Foster Care, and Permanent Family Solution Network (PFSN) programming. These programs served 2,541 children, youth, and families during fiscal year 2022.

CHILD WELFARE: AGES OF 2,541 YOUTH SERVED ▶



CHILD WELFARE: RACE OF 2,541 YOUTH SERVED ▼

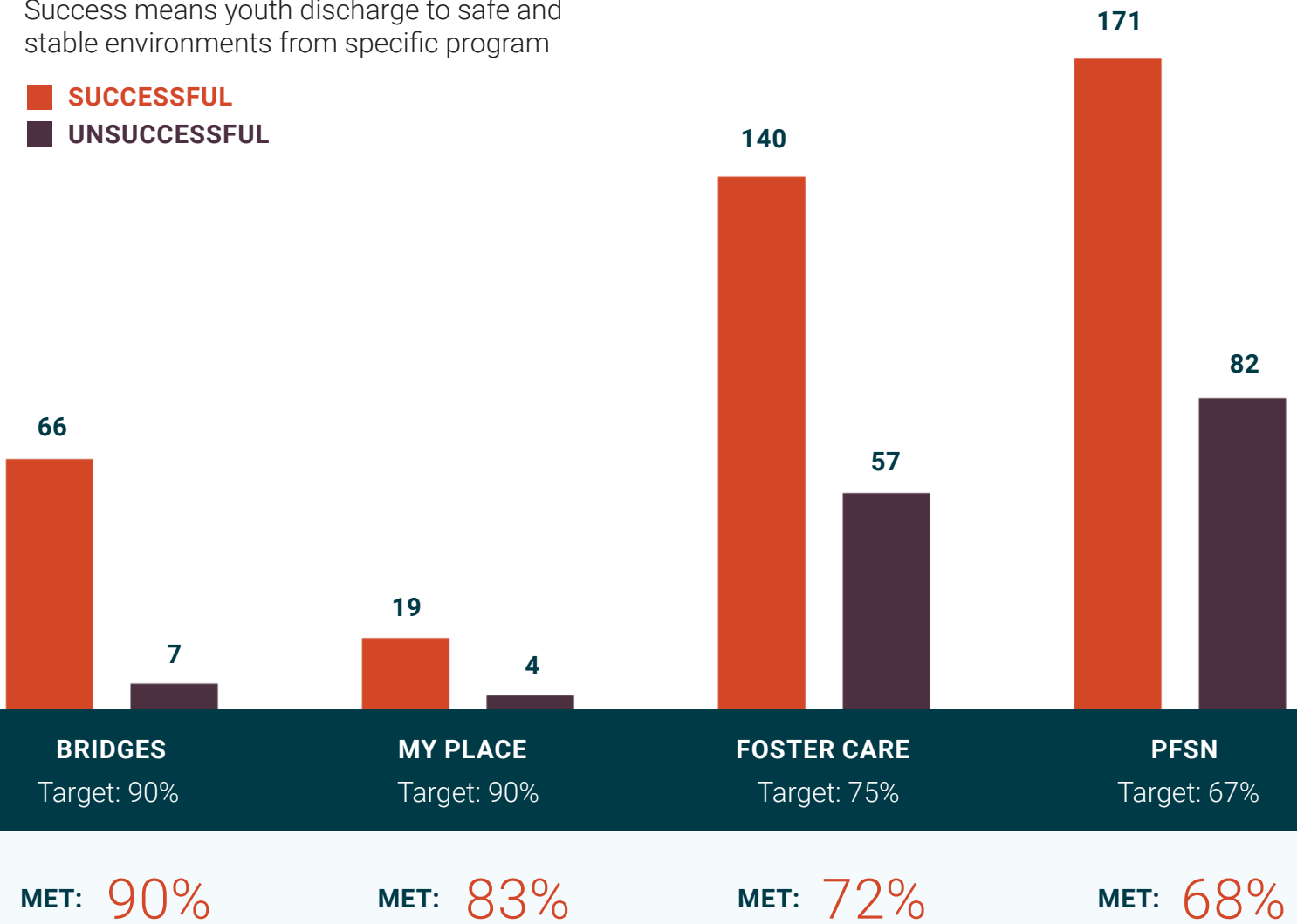


OUR CHILD WELFARE PROGRAMS HAVE A COMMON GOAL TO DISCHARGE YOUTH SUCCESSFULLY TO SAFE AND STABLE ENVIRONMENTS WITH INDEPENDENT LIVING SKILLS.

SUCCESSFUL DISCHARGES ▼

Success means youth discharge to safe and stable environments from specific program

- SUCCESSFUL
- UNSUCCESSFUL



HOPE FOR THE FUTURE! ▼

33

TRANSITIONAL AGE YOUTH (TAY) GRADUATED FROM HIGH SCHOOL!

- ❖ **18** Bridges youth graduated from high school
- ❖ **16** Bridges youth enrolled in college
- ❖ **15** My Place youth graduated from high school during fiscal year 2022



- ❖ PFSN outcomes indicate their children, youth and families' functioning skills have improved from time of a case opening to case closure by 97% (as scored by the families being served) and 74% (as by the PFSN CPS).

Ohio Scales Hopeful Questions	Average Scores
Overall, how satisfied are you with your relationship with your child right now?	95%
How capable of dealing with child's problems do you feel right now?	98%
How much stress or pressure is in your life right now?	80%
How optimistic are you about our child's future right now?	95%

N=97 returned surveys collected during the last 6 months of FY 2022

Community & Education Based Mental Health Services

Our Community & Education Based program line consist of Day treatment services at our Bonner Academy, School-based, Functional Family Therapy (FFT), Multisystemic Therapy (MST), Intensive Family Services Program (IFSP), Intensive Home Based Therapy (IHBT), Somali Mental Health, and Education based services within several schools in and around Columbus.

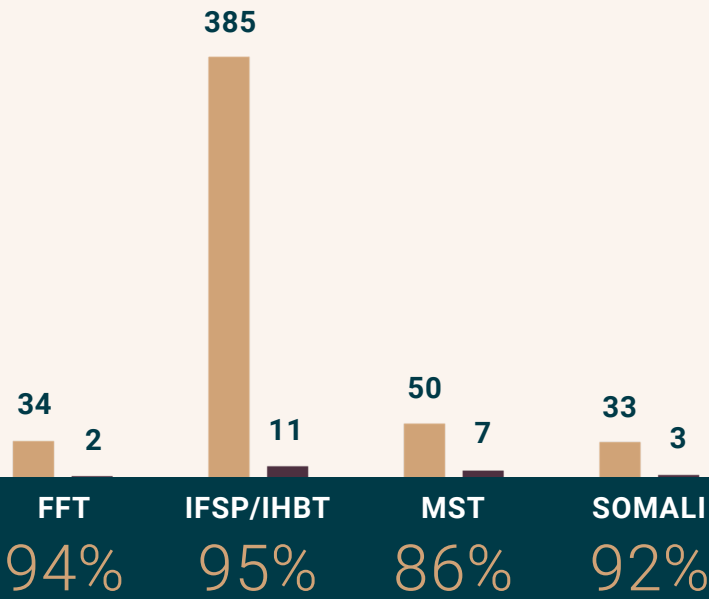
1,200

**CHILDREN, YOUTH AND FAMILIES
SERVED DURING FISCAL YEAR 2022**

SUCCESSFUL OUTCOMES FOR THESE PROGRAMS ARE TO REDUCE ARRESTS AND PREVENT PSYCHIATRIC HOSPITALIZATIONS.

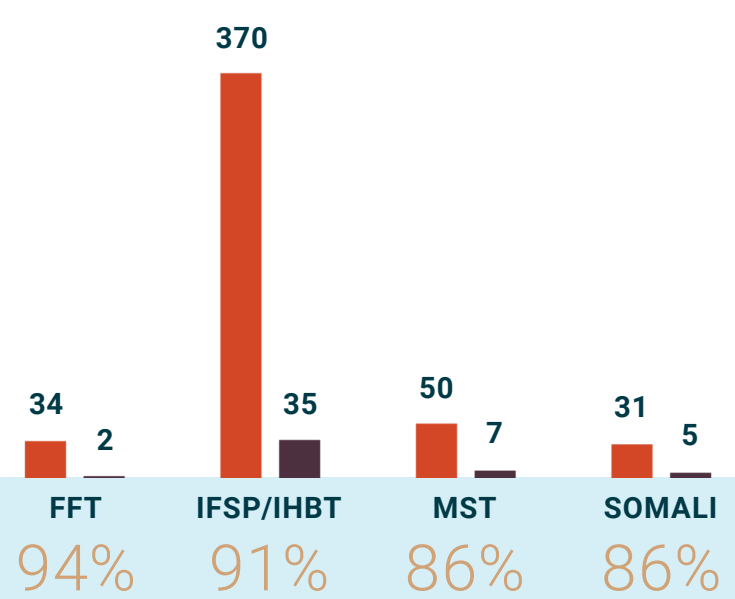
RECIDIVISM RELATED TO ARRESTS ▼

■ NO ARRESTS
■ ARRESTS



PREVENTING PSYCHIATRIC HOSPITALIZATIONS ▼

■ NO HOSPITALIZATIONS
■ HOSPITALIZATIONS



COMMUNITY & EDUCATION BASED MENTAL HEALTH SERVICES: RACE OF 1,200 YOUTH SERVED ▼

ASIAN: 1%

BLACK/AFRICAN AMERICAN: 33%

OTHER SINGLE RACE: 4%

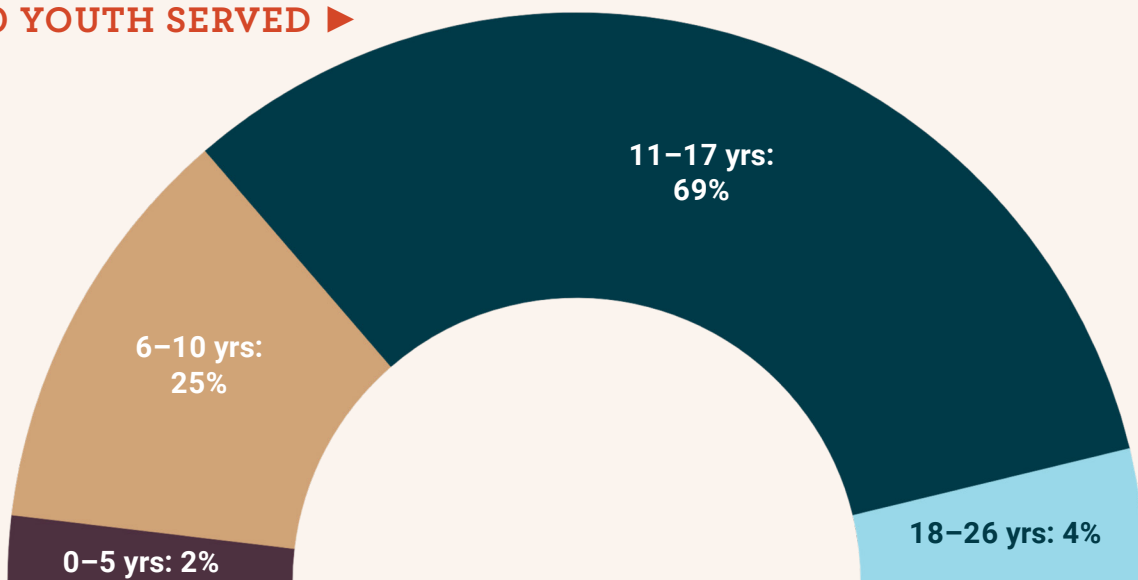
TWO OR MORE RACES: 12%

WHITE: 33%

UNREPORTED: 17%

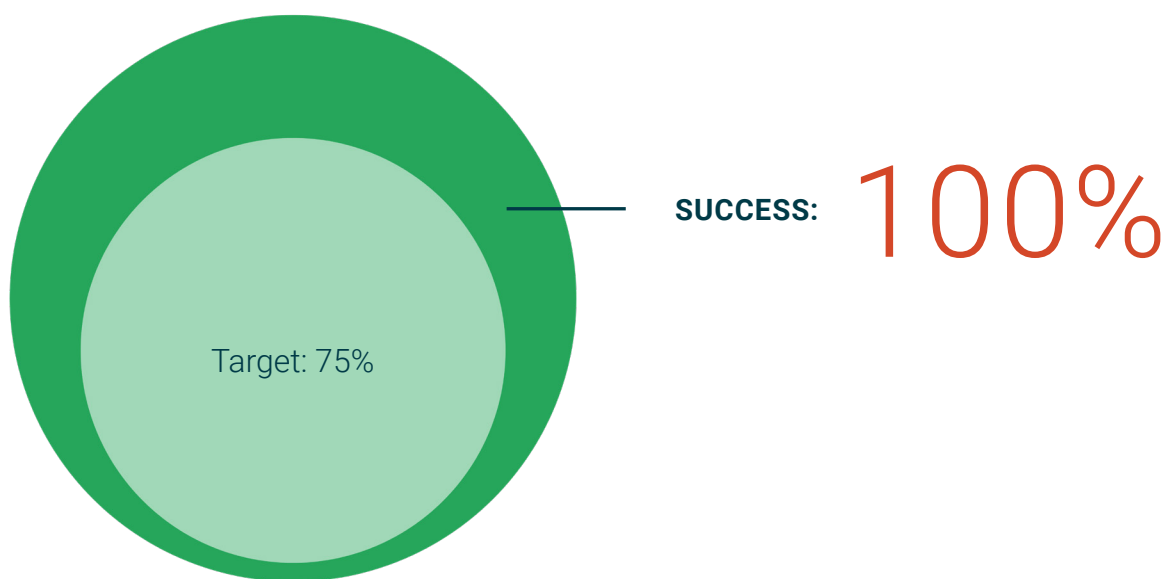


**COMMUNITY & EDUCATION BASED
MENTAL HEALTH SERVICES:
AGES OF 1,200 YOUTH SERVED ▶**



- ❖ The Bonner Academy strives for youth to make academic progress by graduating, being promoted to the next grade, or returning to their community home-schools. The Bonner Academy had an impressive 100% of youth promoted during the fiscal year 2022.

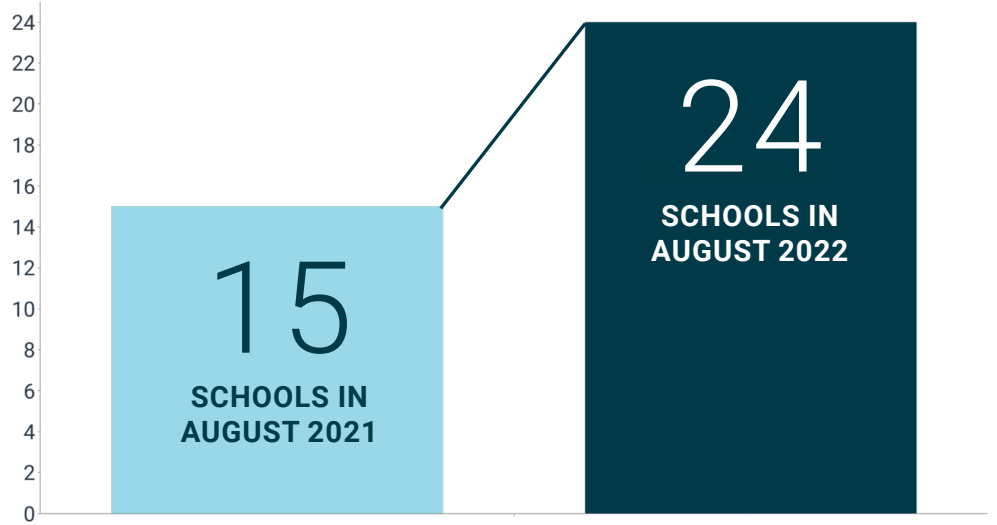
EDUCATIONALLY PROMOTED YOUTH ▼



**HIGH PERCENTAGE OF YOUTH THAT ARE
EDUCATIONALLY PROMOTED DUE TO DAY TX
SUPPORTIVE ENVIRONMENT**

- ❖ TBR school-based program is pleased to share how they have expanded their treatment services in and around Columbus during fiscal year 22.

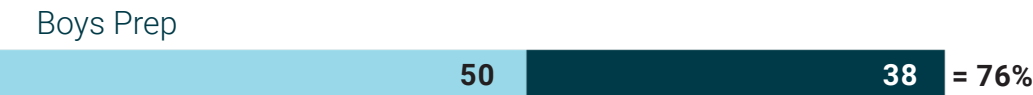
INCREASED PARTNERSHIPS ▶



This program was also able to extend their treatment services to include programming for summer groups within 5 Columbus City Schools to serve 170 students.

◀ **THE BUCKEYE RANCH SCHOOL-BASED DBT SUMMER EXPERIENCE!**

■ # OF STUDENTS
■ % PERFECT ATTENDANCE



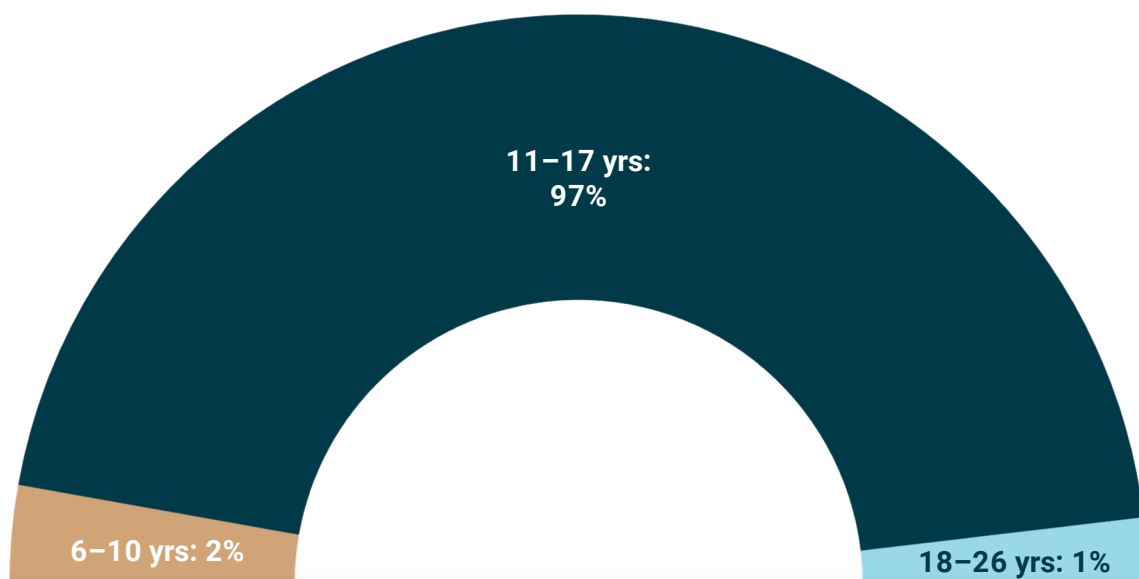
214 GIFT CARDS WERE AWARDED TO STUDENTS MEETING ACHIEVEMENTS TOTALING \$5,350

122 BOOKBAGS GIVEN ON LAST DAY OF PROGRAMING

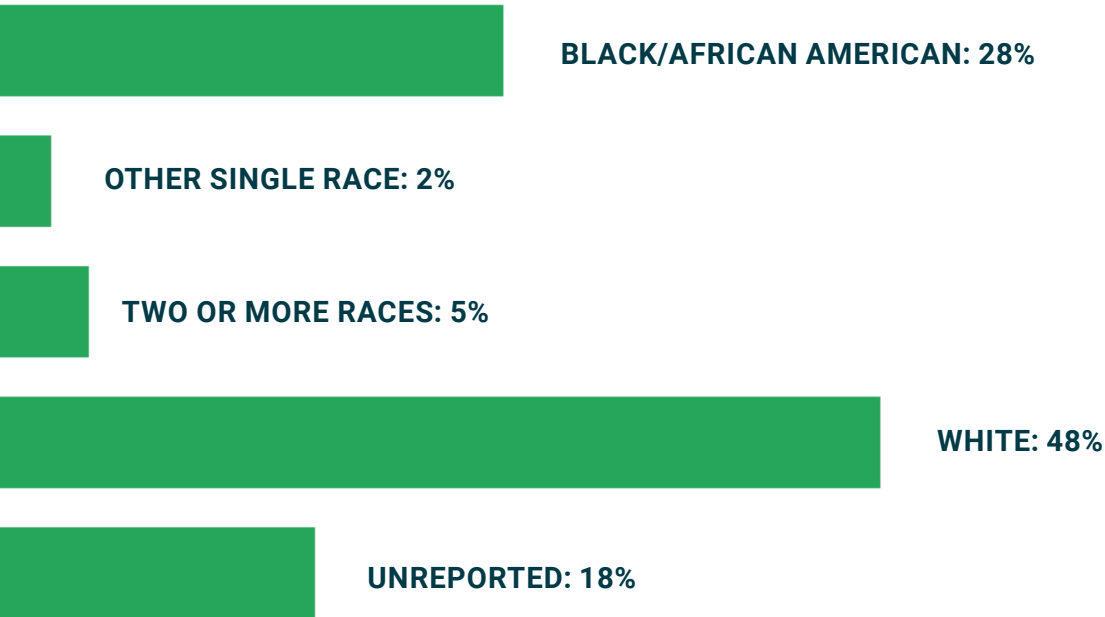
Residential Mental Health Treatment Services

Our Residential Treatment program served 217 children, youth, and families during fiscal year 2022. The Residential Treatment program serves youth and their families focusing on trauma informed therapeutic approaches in efforts to preserve family relationships for a successful transition back to homes within their communities.

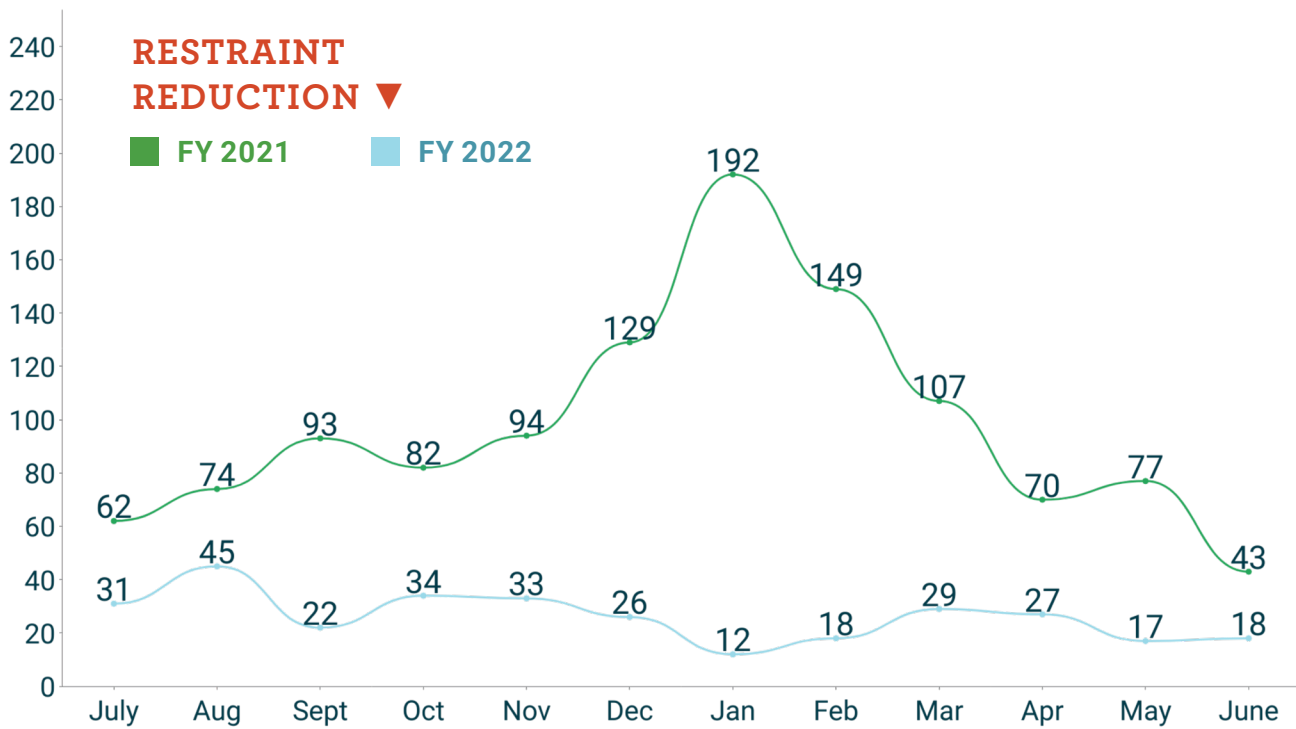
RESIDENTIAL TREATMENT: AGES OF 217 YOUTH SERVED ►



RESIDENTIAL TREATMENT: RACE OF 217 YOUTH SERVED ▼



The residential program was able to decrease restraint numbers from an average of 98 restraints per month in FY21 to an average of 26 restraints per month in FY22.





Our Appreciation

The Buckeye Ranch is grateful for the many public and private partnerships, corporate and individual supporters, volunteers, and team members that stand with us to cultivate and nurture early intervention to raise hope for children, youth, and families. For information on how to get involved or support The Buckeye Ranch please see our website at www.buckeyeranch.org If you would like more information on any of programs and outcomes, please contact Kimberly Miller, EVP of Strategy and Business Operations at kmiller@buckeyeranch.org



BALANCE SHEET

	6/30/21	6/30/22
ASSETS:		
Cash & Cash Equivalents	\$ 15,080,162	\$ 14,992,944
Accounts Receivable (net of allowance)	4,746,283	5,549,425
Other Assets	372,599	334,829
Investments at Market	16,128,787	13,862,077
Restricted Investments	906,656	886,851
Property (net of depreciation)	16,177,173	16,897,829
TOTAL ASSETS	53,411,660	52,523,955
LIABILITIES:		
Accounts Payable & Accrued Expenses	2,647,585	1,821,567
Accrued Payroll & PTO	3,011,776	2,047,421
Deferred Revenue	91,333	18,109
Deferred Compensation	902,687	901,105
Long Term Obligations	616,695	543,837
TOTAL LIABILITIES	7,270,076	5,332,039
NET ASSETS	46,141,584	47,191,916
TOTAL LIABILITIES & NET ASSETS	53,411,660	52,523,955

INCOME STATEMENT

	6/30/21	6/30/22
REVENUES:		
Managed Care Revenue	\$ 19,958	\$ 19,962
Residential Revenue	11,742	12,433
Mental Health Revenue	11,737	10,579
Foster Care Revenue	7,916	7,416
Other Operating Revenue	1,349	2,884
Total Revenue from Operations	52,702	53,274
EXPENSES:		
Wages	25,537	25,358
Benefits	6,548	6,771
Client Services(Res, FC, BH)	14,300	12,824
Program Expense	1,780	1,663
Program Organization Expense	1,403	2,325
Transportation	733	875
Maintenance/Facilities	1,534	1,614
Depreciation	1,020	1,125
Other Operating Expense	455	(43)
Total Operating Expense	53,310	52,512
Net Operating Income (Loss)	(608)	762
OTHER ACTIVITIES:		
Restricted Contribution Revenue	890	1,676
Unrestricted Contribution Revenue	697	240
Release from Restrictions		49
Events (Net)	239	214
Rent Income	163	167
Investment Income	3,250	(2,254)
Other	5,336	212
Gain/Loss on Disposal of Assets	1,000	(16)
Net Other Activities	11,575	288
NET ASSETS - INCREASE(DECREASE)	10,967	1,050



the buckeye
ranch

we raise hope